

APPENDIX 2: Performance Measures – Outturn Summary

Priority	Ref	Performance Measure	2015/16 Target	RAG				
				Q2 2015/16	Q4 2015/16			
3. Healthy lifestyles	3.1	Reduce rates of mortality from causes considered preventable	a) 10% reduction	G	G			
			b) Reduce gap	A	A			
4. Accidents and falls	4.1	Reduced emergency hospital admissions amongst children and young people for accidents and injuries	4% reduction	NA	G			
6. SEND and LTC	6.1	Increase the take up of Health Checks for people with Learning Disabilities (LD)	Meet England average (50%)	NA	R			
Red	Target missed		Amber	Target off track		Green	Achieved or on track	
AD	Target amendment/deletion		NA	Data not available		CO	Outturn carried over to next report	

* Latest data, not for year-end 2015/16

Biannual Progress Report October 2015 to March 2016

PRIORITY 3: ENABLE PEOPLE OF ALL AGES TO LIVE HEALTHY LIVES AND HAVE HEALTHY LIFESTYLES

Objectives

- Fewer young people and adults drinking at increasing and higher risk levels
- Reduction in alcohol related crime
- Lower rates of smoking amongst young people, pregnant women and others in the general population
- Increase in the proportion of the population achieving the minimum recommended rates of physical activity (all ages)
- More people of all ages eating 5 portions of fruit and vegetables a day

Performance Measures

3.1 Age-standardised rate of mortality from causes considered preventable per 100,000 population

2015/16 Target: a) 10% reduction for 2015-17, b) reduce gap between Hastings and Wealden to that measured in 2003-2005 74 deaths per 100,000

Outturn: Green 2013 – 2015 = 161.5 per 100,000 which is a 8.4% reduction on 2010 – 2012 (176.3 per 100,000)

Amber b) 2013 – 2015 gap between Hastings (228.2 per 100,000) and Wealden (135.4 per 100,000) is 92.8 per 100,000. This is an increase on the 2003 – 2005 benchmark (74)

PRIORITY 4: PREVENTING AND REDUCING FALLS, ACCIDENTS AND INJURIES

Objectives

- Fewer children and young people being admitted to hospital for unintentional and deliberate injuries (including falls, accidents, assaults)
- Fewer over 65's using secondary care due to a fall
- Fewer over 65's using emergency ambulance services due to a fall
- Fewer over 65's with first or preventable second fractures

Performance Measures

4.1 Crude rate of hospital emergency admissions caused by unintentional and deliberate injuries in children and young people aged 0-14 years per 10,000 population

2015/16 Q3/4 Target: 4% reduction 2012/13 to 2015/16 (1.35% per year)

Outturn: Green 6.5% reduction on 2012/13 baseline

PRIORITY 6: SUPPORTING THOSE WITH SPECIAL EDUCATIONAL NEEDS (SEN), DISABILITIES (SEND) AND LONG TERM CONDITIONS (LTC)

Objectives

- Reduction in the amount of time people spend in hospital
- Earlier diagnosis and provision of personalised care in the community or at home
- More people feel supported to manage their condition better
- Better health outcomes for those with SEN, disabilities and long term conditions (all ages)
- Better quality of life for those with SEN, disabilities and long term conditions (all ages)
- Better physical health outcomes and quality of life for carers (all ages)

Performance Measures

6.1 Percentage of patients on a Learning Disability register in East Sussex GP Practices who have received a Health Check within the financial year

2015/16 Q3/4 Target: By 2016: Meet the England average (50%(amended from 63%)) revised upwards if the average increases

Outturn: Red 2015/16 East Sussex 43%

2015 – 2016 Learning Disability Annual Health Check Data						
All eligible for an Annual Health Check age 14+	Number of people with a Learning Disability on GP registers	Number who received an Annual Health Check (AHC)	% that received an AHC	Number that received AHC and Health Action Plan (HAP)	Number received AHC and declined HAP	Number received HC but no HAP
England	209,238	103,685	50%	66,073	2,090	35,522
East Sussex	2,507	1,079	43%	666	23	390
EHS CCG	695	280	40%	124	1	155
H&R CCG	1,067	474	44%	315	19	140
HWLH CG	745	325	44%	227	3	95

The inclusion of Children and Young People from the age of 14 has significantly impacted on the results both locally and nationally.